



**FOOTBALL
VICTORIA**

FOOTBALL CLUB FACILITY DEVELOPMENT

PROJECT PLANNING

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1. INTRODUCTION

PROJECT TITLE:

PROJECT DESCRIPTION:

2. OBJECTIVES OF THE PROJECT

The project demonstrates it meets a number of the following key objectives.

- Addresses a significant need within the community
 - Directly results in an increase in participation
 - Encourages and accommodates multi-purpose usage
 - Promotes inclusive leisure opportunities and considers universal access.
 - Incorporates environmentally sustainable initiatives
 - Is supported by the club(s) respective governing body/association
-

Project Innovation

Highlight how the project encourages innovative approaches to address items including risk management, inclusive design, multi-purpose use and environmental sustainability.

Project Support

Please provide details of how the project is strategically supported by other local or regional plans and/or State Sporting Associations/Peak Bodies planning. Please ensure any relevant letters of support are attached.

3. PROJECT PRIORITY & EVALUATION

3.1 PROJECT PRIORITY – WHY IS IT NEEDED?

Attach supporting documents

3.2 EVALUATION CRITERIA

In the evaluation of a project, consider how the proposed project meets the following principles:

- Leisure and sport priorities;
- Different motivations and needs;
- Addressing barriers to being active;
- Partnerships;
- Planning facilities

Attach supporting documents

4. OTHER CONSIDERATIONS

- Where applicable, sufficient evidence of proposed Club financing for the project must be provided (ie: Bank Account Statement, Bank Guarantee etc.).
- Does the proposed project fit within the local Council's 5-year Capital Works Program?

Attach supporting documents

5. PROPOSED PROJECT TIMELINE

An indicative timeframe for the development of the project:

Stage Description	Projected Milestone	Project Date

6. FURTHER INFORMATION

Project Development Supporting documents:

- Design drawings
- Photos
- Quotations
- Letters of support
- Other (please specify)

7. RELATED DOCUMENTS

Club Annual Report including financial statement from last AGM.

8. CLUB & FACILITY DEVELOPMENT DETAILS

SECTION 1: CLUB DETAILS

Organisation/Club

Name			
Postal Address			
Suburb/Town		Postcode	

Principal Contact

Name			
Position at Club			
Telephone (BH)		(AH)	
Mobile			
Email Address			

Club Information

Is your organisation incorporated?	Yes <input type="checkbox"/> No <input type="checkbox"/>	Incorporation Number	
ABN Number			
Is your organisation registered for GST?	Yes <input type="checkbox"/> No <input type="checkbox"/>		

Club Participation Details

Number of teams	
# Male	
# Female	
# Junior	
# Mini-Roos	

Highest Level of Competition:
Participation numbers and growth over
the past 5 years:

Reserve/Facility Details

Name of Reserve			
Address			
Suburb/Town		Postcode	

Co-Tenants Details *(leave blank if sole tenant)*

Club Name	Contact Name	Telephone	Email Address

Other Important Details about the facility:

9. PROJECT DETAILS

Ownership

What is your organisation's tenure over the land?

Seasonal Tenancy Agreement

Lease/Licence

Other (please specify)

Project Type

Pavilion upgrade/development eg female friendly facilities

Floodlighting upgrade/installation

Upgrading sports fields/playing surfaces

Upgrading practice/training facilities

Other (please specify)

Site Location of Project

Provide below pictorial supporting information, highlighting where on the respective site the project is set to be located. Alternatively, please attach a site map indicating the exact location of the project on site.

Council Standards

Does the Project meet the local Council's Sporting Reserve & Facility Standards?

Yes

No

If no, why?

10. FUNDING DETAILS

Project Budget

Please indicate the total cost of this project and the anticipated sources of funding.

Total Cost

\$	
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How was this cost determined?

Quote (Please attach a copy of quotation)

Other (please specify)

Funding sources

Please indicate the total cost of this project and the anticipated sources of funding.

Club Contribution	\$	
Council Funding Request	\$	
State Government	\$	
Federal Government	\$	
Other (e.g. sponsorship etc)	\$	

Please specify

Amount requested from council	\$	
Total Funding	\$	

11. FURTHER INFORMATION

FOOTBALL VICTORIA

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FOOTBALL
VICTORIA